

southgate

Celebrating 60 Years!

1958-2018

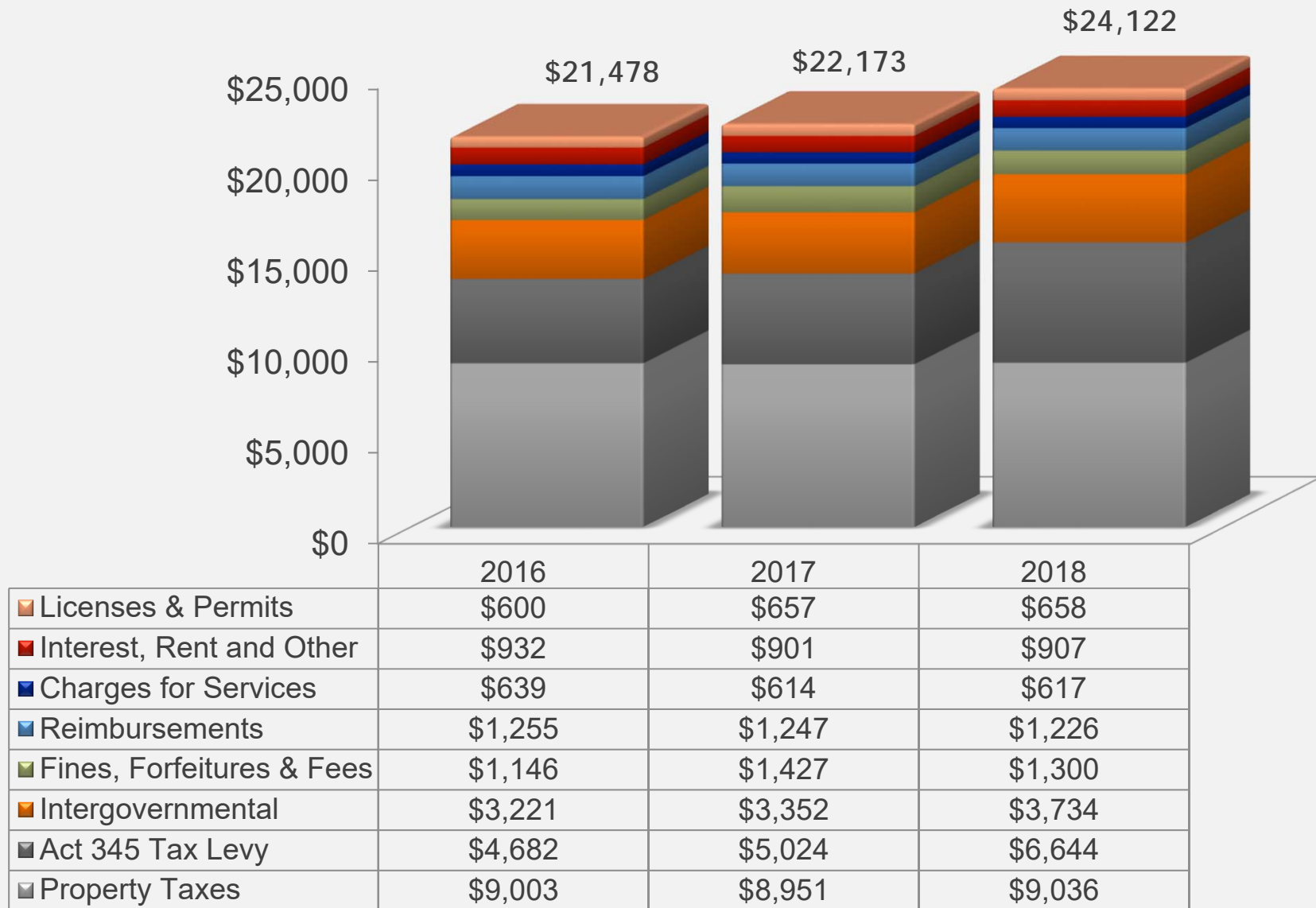
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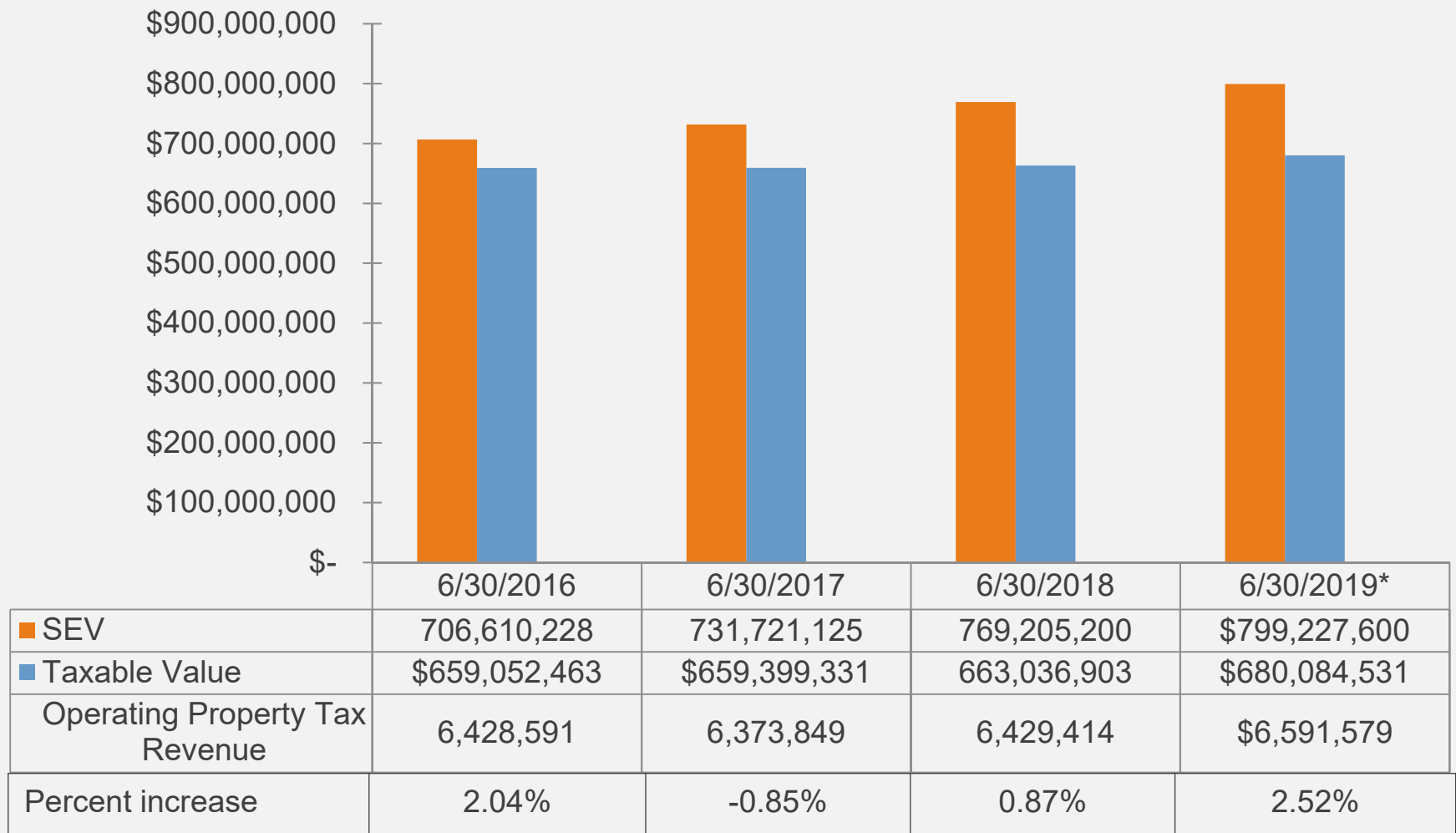
■ City of Southgate Audit Presentation to the City Council

FOR YEAR ENDED JUNE 30, 2018

City of Southgate General Fund Revenue - Budgetary Basis Year Ended June 30 (In 000s)

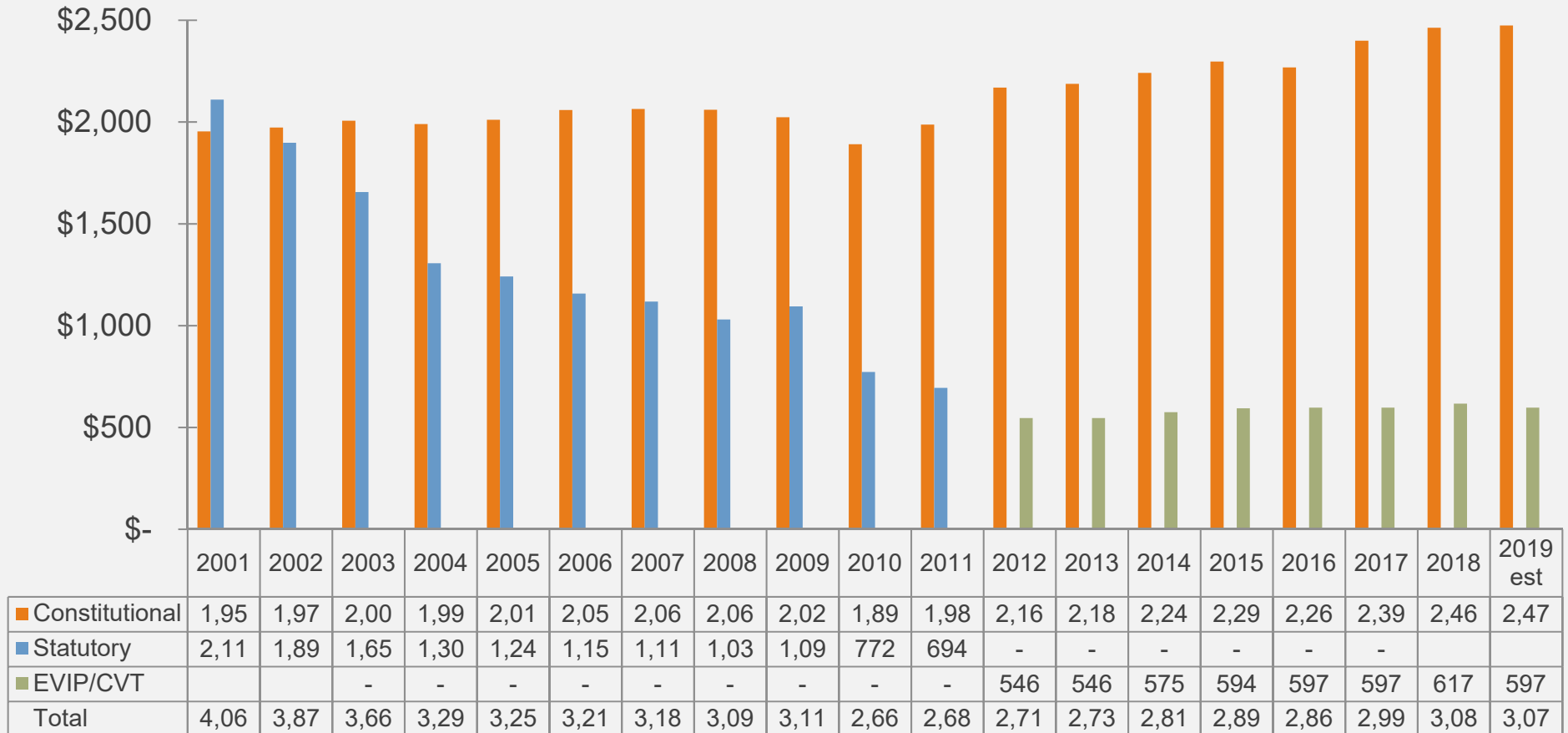


Property Taxes Southgate - SEV vs. Taxable Value



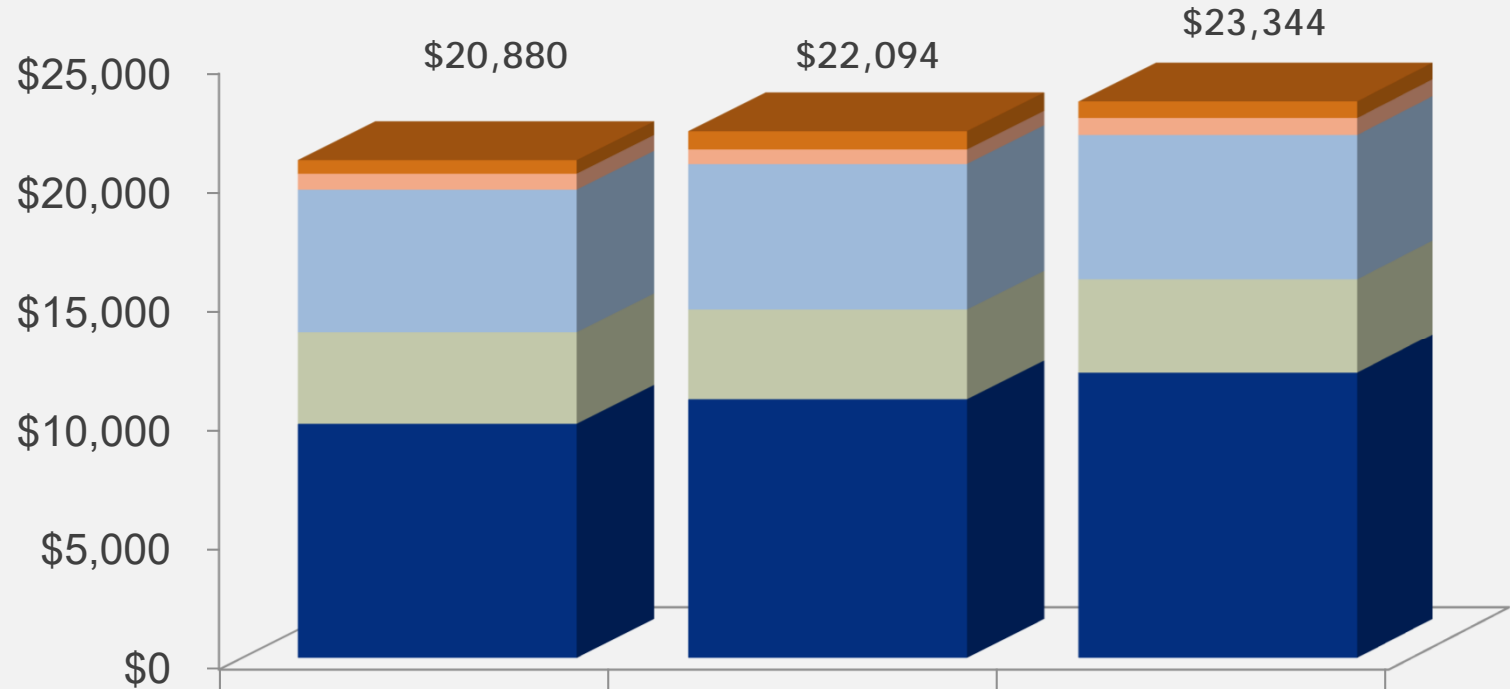
* 2018 operating property tax revenue is estimated and from FY 2018 Budget

City of Southgate State Shared Revenue (in 000's)



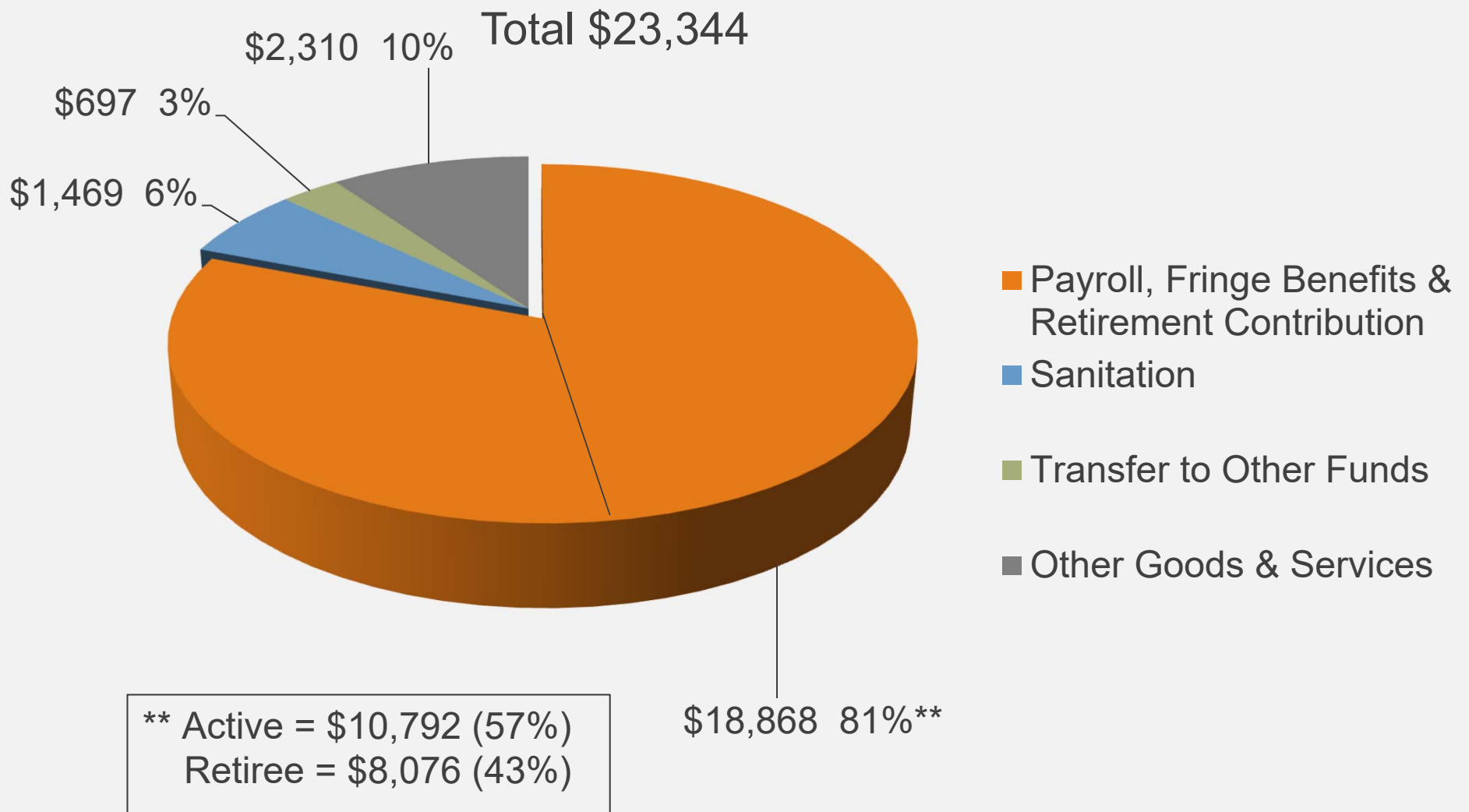
Constitutional is the only portion guaranteed.

City of Southgate General Fund Expenditures - Budgetary Basis Year Ended June 30 (In 000s)

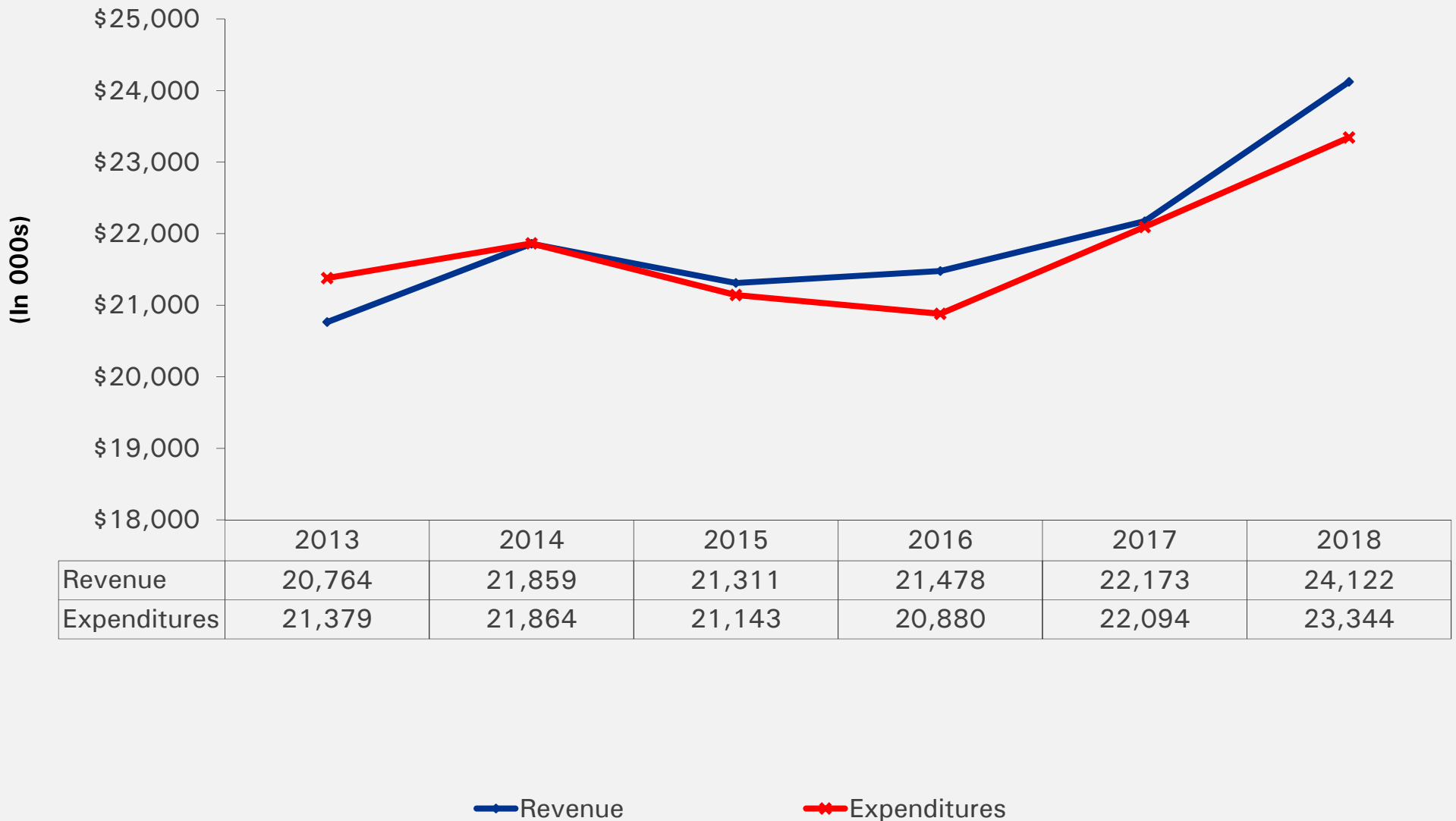


	2016	2017	2018
Transfers to Other Funds	\$571	\$770	\$697
Culture & Recreation	\$668	\$607	\$714
General Government	\$5,986	\$6,111	\$6,059
Public Works	\$3,871	\$3,794	\$3,951
Public Safety	\$9,784	\$10,812	\$11,923

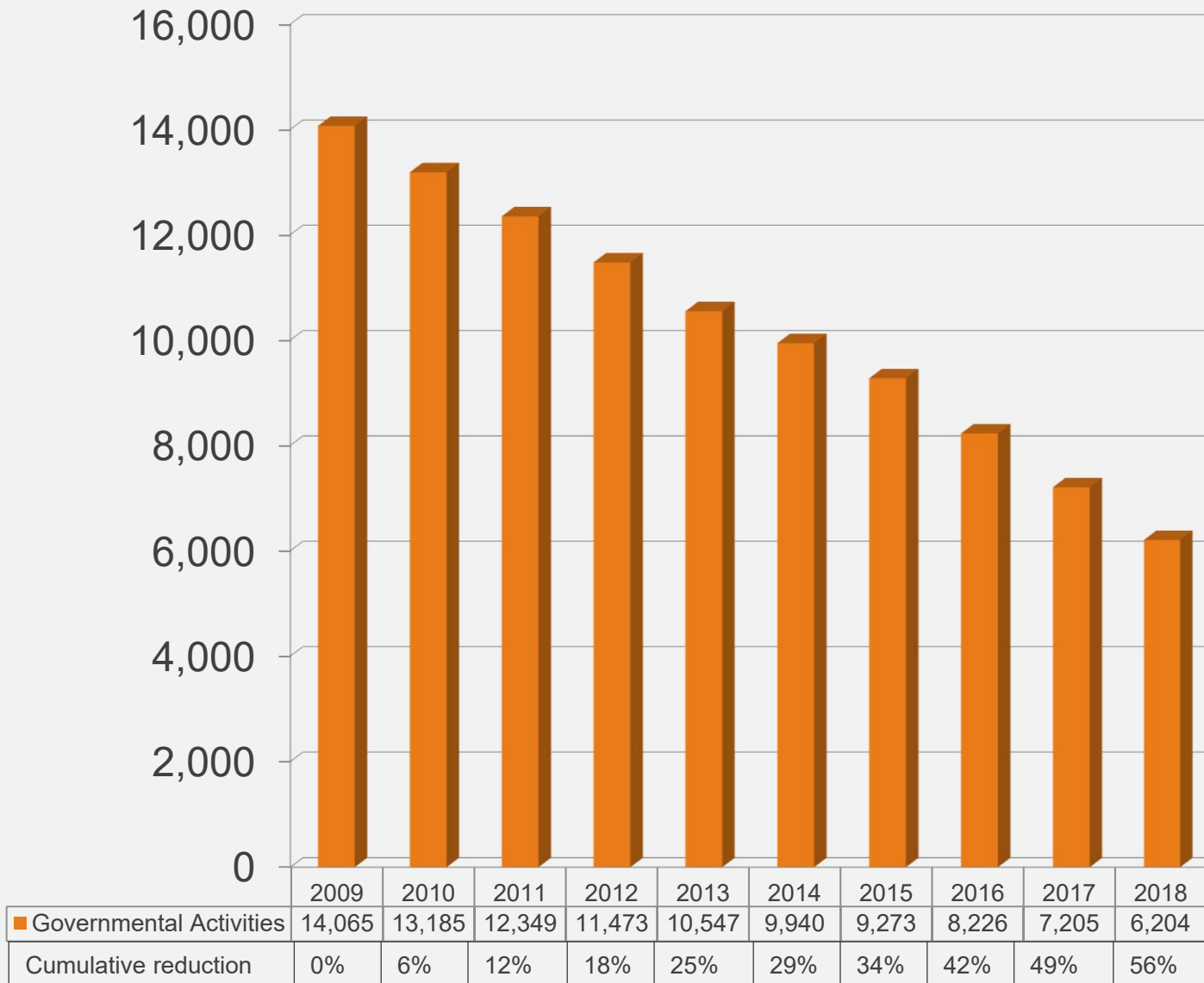
City of Southgate General Fund Expenditures by Type - Budgetary Basis Year Ended June 30, 201 (In 000s)



City of Southgate Comparison of General Fund Revenues and Expenditures Budgetary Basis At June 30 (In 000s)



City of Southgate Outstanding Debt Requirements General Obligations Years Ended June 30 (In 000's)



*Total payment requirements for principal and interest for the next fiscal year totals \$1,095,720

Thank you for the opportunity to serve as
auditors for the City of Southgate.



For more information contact:

Bill Brickey, Partner

(313) 496-7231

William.Brickey@plantemoran.com

Thomas Kempa, Manager

(313) 496-7237

Thomas.Kempa@plantemoran.com