

Performance Dashboard

City of Southgate
82-2270

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$690	\$723	↑ 4.8%	Negative
Fund Balance as % of annual General Fund expenditures	14.3%	17.4%	↑ 21.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	619%	505%	↓ 18.4%	Positive
Debt burden per capita	\$570	\$554	↓ -2.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	⇒ 0.0%	Neutral
Ratio of pensioners to employees	1.38	1.39	⇒ 0.7%	Neutral
Number of services delivered via cooperative venture	4	4	⇒ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	17%	⇒ 0.0%	Neutral
Average age of critical infrastructure (years)	41.0	42.0	↑ 2.4%	Negative
Public Safety				
Violent crimes per thousand	3	3	↓ 10.0%	Positive
Property crimes per thousand	17	15	↓ 11.8%	Positive
Traffic injuries or fatalities	31	34	↑ 9.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.00	2.00	⇒ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.8%	4.0%	↑ 42.9%	Positive
Acres of parks per thousand residents	3.4	3.4	⇒ 0.0%	Neutral
Percent of community being provided with curbside recycling	91%	91%	⇒ 0.0%	Neutral