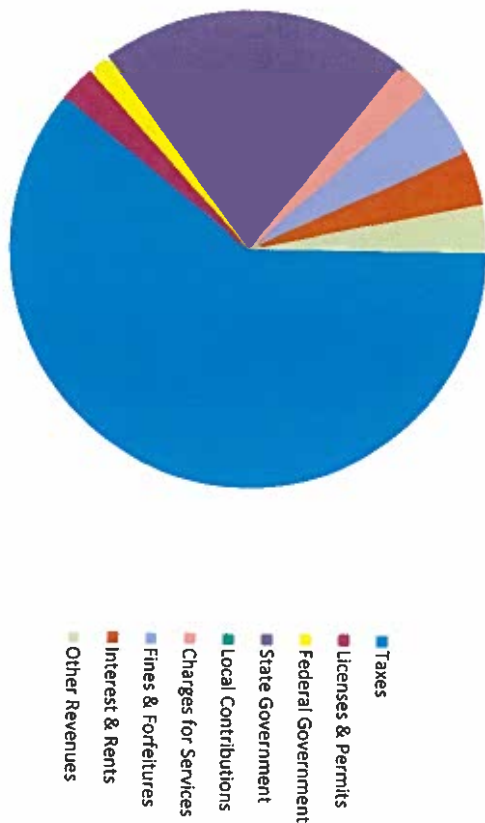


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Southgate (82-2-270)

1. Where our money comes from (all governmental funds)



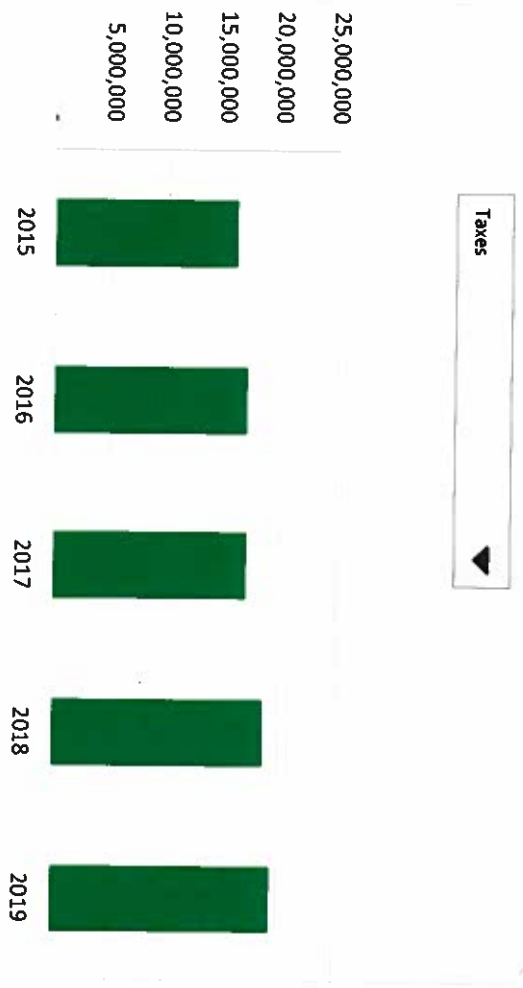
3. Revenue sources per capita - compared to the prior year



2. Compared to the prior year

	2018	2019	% change
Taxes	\$ 18,669,395	\$ 19,398,503	3.91%
Licenses & Permits	658,645	771,562	17.14%
Federal Government	504,477	497,444	-1.39%
State Government	6,483,273	6,719,175	3.64%
Local Contributions	-	-	N/A
Charges for Services	726,413	786,733	8.30%
Fines & Forfeitures	1,299,924	1,534,410	18.04%
Interest & Rents	936,803	1,174,693	25.39%
Other Revenues	839,719	1,033,598	23.09%
Total Revenues	\$ 30,118,649	\$ 31,916,118	5.97%

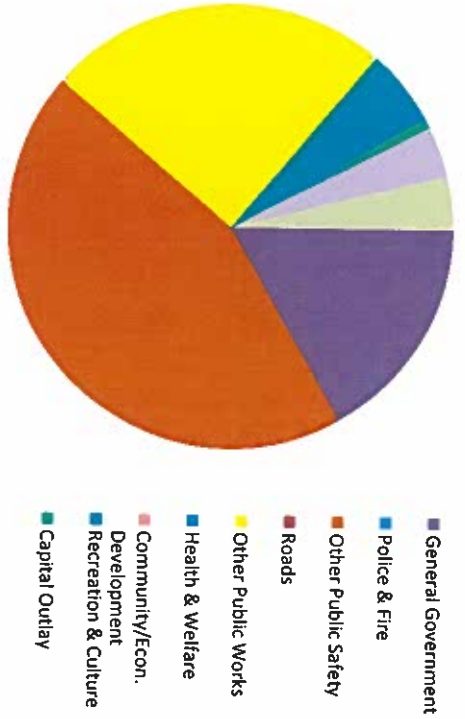
4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact David Anglieri at (734) 258-3017.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Southgate (82-2-270)
 1. Where we spend our money (all governmental funds)

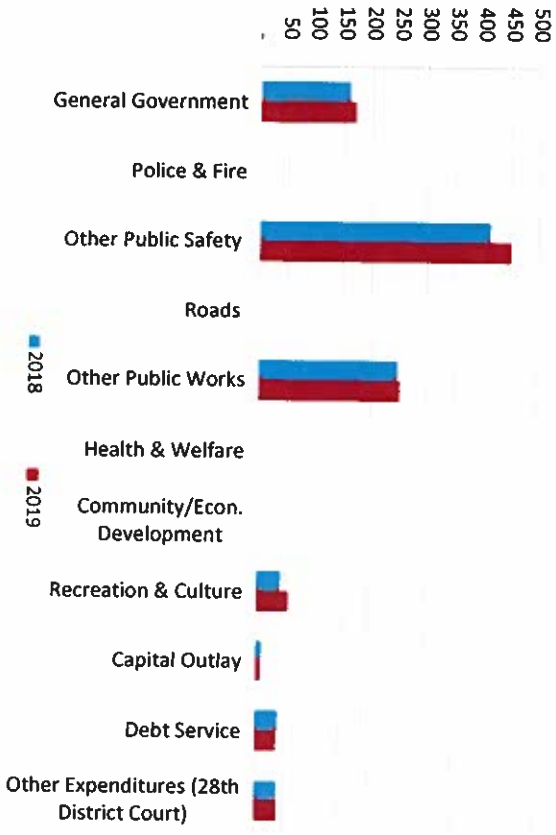


2. Compared to the prior year

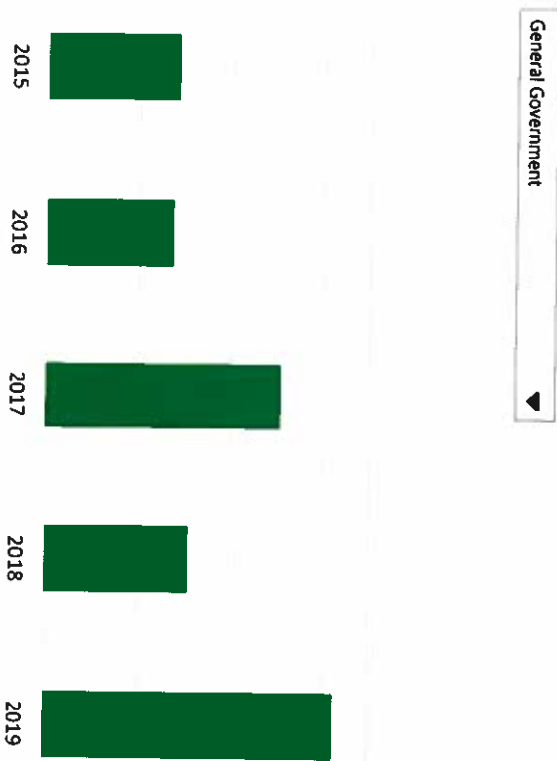
	2018	2019	% change
General Government	\$ 4,610,084	\$ 4,925,119	6.83%
Police & Fire	-	-	N/A
Other Public Safety	11,990,505	13,059,492	8.92%
Roads	-	-	N/A
Other Public Works	7,212,044	7,341,169	1.79%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	1,196,446	1,624,795	35.80%
Capital Outlay	234,182	220,874	-5.68%
Debt Service	1,148,415	1,065,950	-7.18%
Other Expenditures (28th District Court)	1,098,138	1,154,957	5.17%
Total Expenditures	\$ 27,489,814	\$ 29,392,356	6.92%

EXPENDITURES

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary:

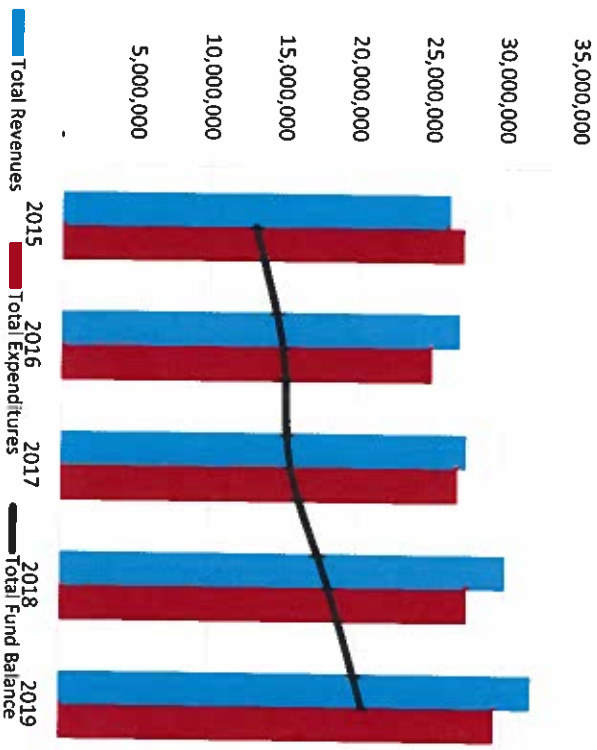
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Southgate (82-2-270)

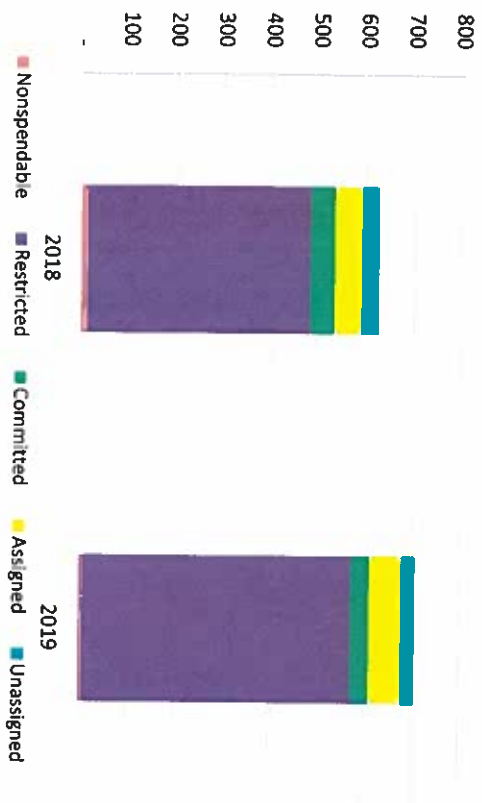
FINANCIAL POSITION

1. How have we managed our governmental fund resources (fund balance)?

2. Compared to the prior year

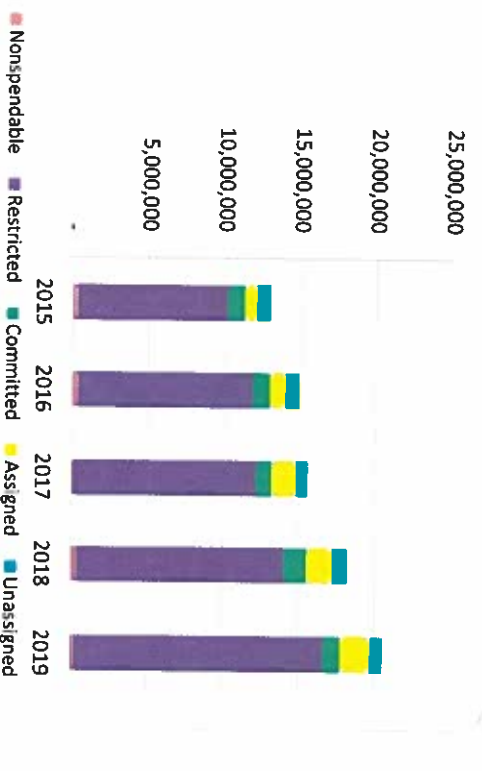


3. Fund balance per capita - compared to the prior year



	2018	2019	% change
Revenue	30,118,649	31,916,118	5.97%
Expenditures	27,489,814	29,392,356	6.92%
Surplus (shortfall)	2,628,835	2,523,762	-4.00%
Fund balance, by component:			
Nonspendable	365,043	276,038	-24.38%
Restricted	13,629,027	16,349,818	19.96%
Committed	1,510,305	1,141,318	-24.43%
Assigned	1,678,572	1,943,072	15.76%
Unassigned	981,556	803,019	-18.19%
total fund balance	18,164,503	20,513,265	12.93%

4. Historical trends of individual components



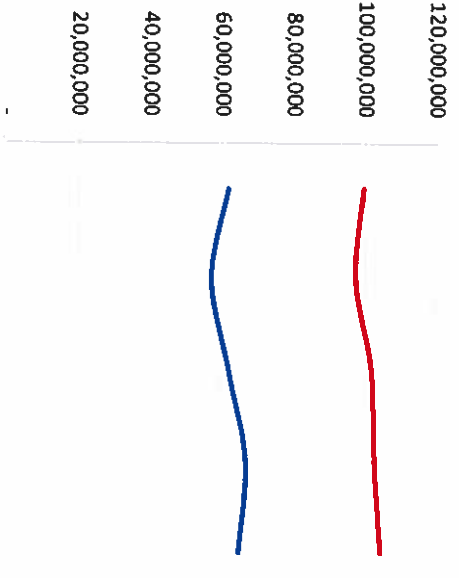
Commentary:

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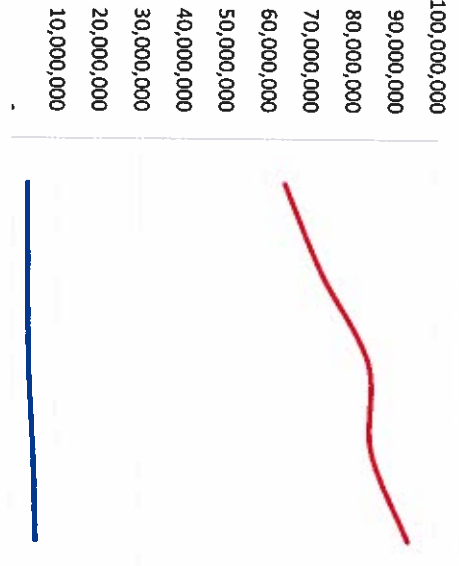
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Southgate (82-2-270)

OTHER LONG TERM OBLIGATIONS

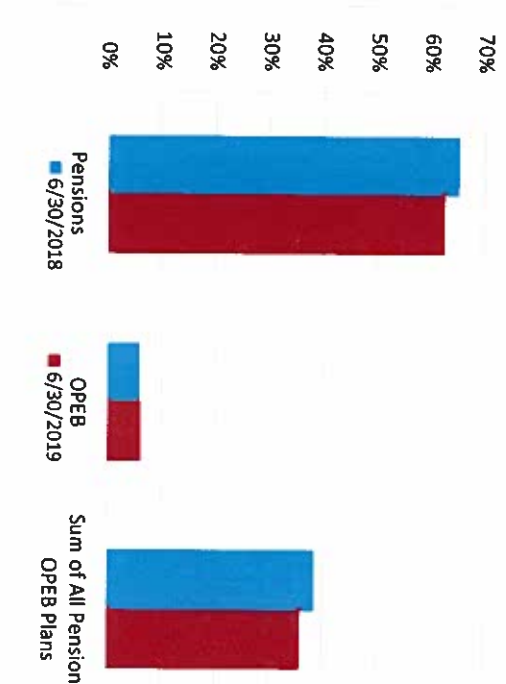
1. Pension funding status



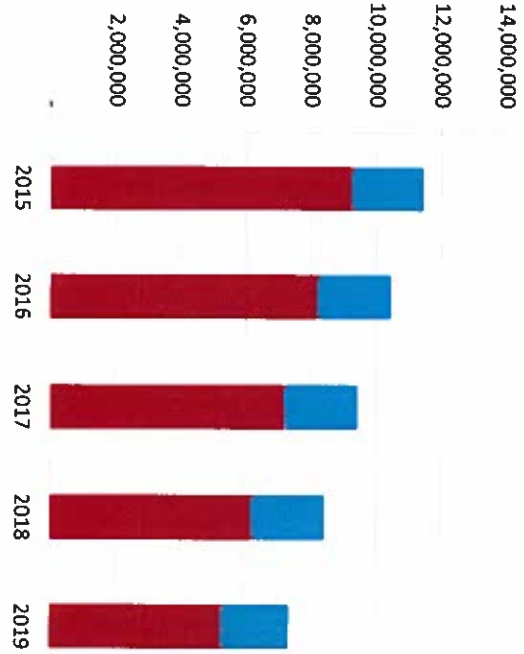
2. Retiree Health care funding status



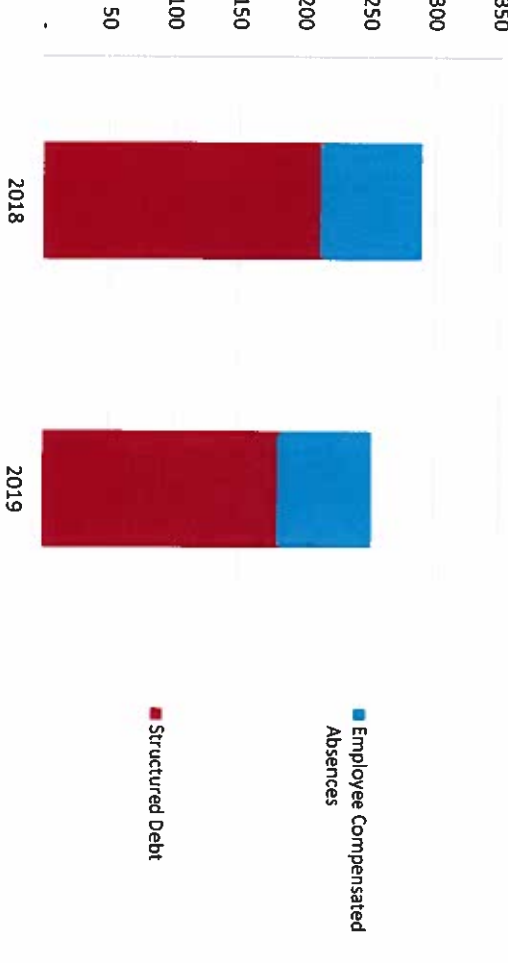
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

For more information on our unit's finances, contact David Angleri at (734) 258-3017.

Performance Dashboard

City of Southgate
82-2270

Fiscal Stability		2018	2019	Trend	Performance
Annual General Fund expenditures per capita					
	\$723	\$783		↓ 8.3%	Negative
Fund Balance as % of annual General Fund expenditures					
	17.4%	16.1%		↑ 7.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue					
	505%	502%		→ -0.6%	Neutral
Debt burden per capita					
	\$554	\$475		↑ 14.3%	Positive
Percentage of road funding provided by the General Fund					
	0.0%	0.0%		→ 0.0%	Neutral
Ratio of pensioners to employees					
	1.39	1.40		→ 0.7%	Neutral
Number of services delivered via cooperative venture					
	4	4		→ 0.0%	Neutral
Economic Strength					
% of community with access to high speed broadband					
	100%	100%		→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher					
	17%	17%		→ 0.0%	Neutral
Public Safety					
Average age of critical infrastructure (years)					
	42.0	43.0		↓ 2.4%	Negative
Violent crimes per thousand					
	3	3		↑ 16.7%	Positive
Property crimes per thousand					
	15	11		↑ 29.3%	Positive
Traffic injuries or fatalities					
	34	38		↓ 11.8%	Negative
Quality of Life					
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets					
	2.00	2.00		→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation					
	4.0%	4.0%		→ 0.0%	Neutral
Acres of parks per thousand residents					
	3.4	3.4		→ 0.0%	Neutral
Percent of community being provided with curbside recycling					
	91%	91%		→ 0.0%	Neutral