

ADMINISTRATION

| | |
|---|---------------------------------------|
| Mayor Joseph G. Kuspa | 258-3022 |
| City Clerk Janice Ferencz | 258-3015 |
| Treasurer James Dallos | 258-3012 |
| City Assessor Esther Graves | 258-3006 |
| City Administrator Brandon Fournier | 258-3022 |
| Assistant City Administrator/ Finance Director David Angileri | 258-3017 |
| DPS Director Bob Tarabula | 258-3078 |
| Building Director Bob Casanova | 258-3030 |
| City Engineer Hennessey Engineers | 759-1600 |
| Fire Department Non-emergency EMERGENCY | Chief Doug Gildner 258-3080 911 |
| Police Department Dir. of Public Safety Thomas Coombs Police Chief Jeff Smith Non-emergency Central Dispatch EMERGENCY | 258-3060 324-4438 911 |
| Parks & Recreation | 258-3035 |
| Senior Center | 258-3066 |
| 28th District Court | 258-3068 |
| Veteran's Memorial Library | 258-3002 |
| Historical Museum | 258-7430 |
| Golf Course | 258-3004 |
| Rizzo Services | 888-877-4996 |

How do I pay my taxes?

Payments must be received on or before the due date. Postmark will be accepted. A .5% penalty is added the day following the due date. Even if you don't receive a bill you are responsible for taxes and penalties on any property you own. Payments can be made by:

Cash or Check at City Hall Treasurer's Office.
Check in the mail or placed in the drop box in front of City Hall.

When is Property Tax Due?

Summer taxes are due July 1st and payable without penalty thru August 15th.

Winter taxes are due December 1st and payable without penalty thru February 14th.

MILLAGE RATES

SUMMER 2014

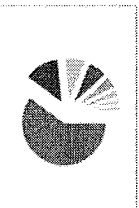
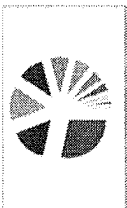
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|-----------------|---------|
| CITY | 10.1366 |
| RUBBISH | 2.4326 |
| P/F PENSION | 7.3600 |
| LIBRARY | 0.8800 |
| STREETS | 1.9334 |
| ST. SCHOOL | 6.0000 |
| SCH. OPER | 18.0000 |
| SCH. DEBT | 6.1100 |
| COUNTY OPER. | 5.6483 |
| ACT 359 of 1925 | .0740 |

WINTER 2013

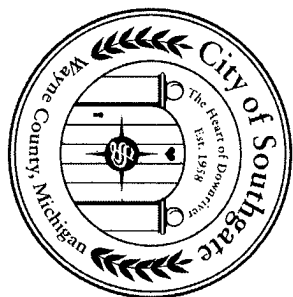
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|---------------|--------|
| COUNTY | 0.9897 |
| JAIL | 0.9381 |
| W.C.PARKS | 0.2459 |
| HCMA | 0.2146 |
| ZOO AUTHORITY | 0.1000 |
| EPA LEVY | 1.9270 |
| WCCC | 2.2408 |
| RESA | 3.4643 |
| WCTA | 0.5900 |

2014/2015 Expenses & Revenues

| | |
|--|-------------------|
| General Fund Expense | |
| Police Department | 6,363,489 |
| General Govt./Retiree | 3,649,955 |
| Fire Department | 3,646,396 |
| DPS/Garage | 2,539,355 |
| Sanitation | 1,436,279 |
| Administration | 1,395,125 |
| District Court | 1,046,855 |
| Senior Center | 83,021 |
| Transfers | 584,175 |
| Building/Planning | 356,097 |
| Parks & Rec | 586,317 |
| Boards & Commissions | 7,700 |
| General Fund Revenue | 21,694,764 |
| Property Taxes Federal & State Sources | 13,318,988 |
| Transfers | 1,504,243 |
| Fine & Forfeitures | 1,617,750 |
| Charges for Services | 701,000 |
| Interest & Rentals | 653,108 |
| Others | 168,000 |
| Licenses & Permits | 536,000 |
| | 21,695,632 |



CITY OF SOUTHGATE Budget Summary 2014-2015



Mayor Joseph G. Kuspa
City Clerk Janice Ferencz
Treasurer James Dallos
City Council

Sheryl Denman – President
John Graziani
Karen George
Patricia Ganzberger
Mark Farrah
Bill Colovos
Dale Zamecki

Council meetings are held the 1st and 3rd Wednesdays of every month at 7:00pm.

Meetings are on Comcast (Ch. 12) and WOW (Ch. 18) and Live Streamed at www.Michiganliveevents.org and at

WWW.SOUTHGATEMI.ORG

STATISTICS

POPULATION 30,047
(2010 CENSUS)
LAND AREA 6.84

BUDGET COMPARISONS

2001-2002 \$18,612,517.00
FULL TIME EMPLOYEES 173
2014-2015 \$21,708,870.00
FULL TIME EMPLOYEES 120

CITY COUNCIL 2014/2015

| | |
|----------------------|--------|
| Personal Services | 34,340 |
| Supplies | 300 |
| Other Serv & Charges | 1,800 |
| Total City Council | 36,440 |

TREASURER 2014/2015

| | |
|----------------------|---------|
| Personal Services | 200,686 |
| Supplies | 600 |
| Other Serv & Charges | 11,800 |
| Total Treasurer | 213,086 |

SANITATION 2014/2015

| | |
|----------------------|-----------|
| Personal Services | - |
| Supplies | - |
| Other Serv & Charges | 1,436,279 |
| Total Sanitation | 1,436,279 |

GOLF 2014/2015

| | |
|----------------------|---------|
| Personal Services | 19,298 |
| Supplies | 35,000 |
| Other Serv & Charges | 225,500 |
| Total Golf | 279,798 |

DISTRICT COURT 2014/2015

| | |
|----------------------|-----------|
| Personal Services | 923,098 |
| Supplies | 15,000 |
| Other Serv & Charges | 108,757 |
| Total District Court | 1,046,855 |

GENERAL GOVERNMENT 2014/2015

| | |
|--------------------------|-----------|
| Personal Services | 2,662,092 |
| Supplies | 40,700 |
| Other Serv & Charges | 947,163 |
| Total General Government | 3,649,955 |

SENIOR CENTER 2014/2015

| | |
|----------------------|--------|
| Personal Services | 68,896 |
| Supplies | 850 |
| Other Serv & Charges | 13,275 |
| Total Senior Center | 83,021 |

WATER & SEWER 2014/2015

| | |
|----------------------|-----------|
| Personal Services | 1,351,926 |
| Supplies | 247,450 |
| Other Serv & Charges | 6,463,123 |
| Total Water & Sewer | 8,062,499 |

EXECUTIVE 2014/2015

| | |
|----------------------|---------|
| Personal Services | 222,834 |
| Supplies | 400 |
| Other Serv & Charges | 4,950 |
| Total Executive | 228,184 |

POLICE/RESERVES 2014/2015

| | |
|-----------------------|-----------|
| Personal Services | 5,624,298 |
| Supplies | 127,805 |
| Other Serv & Charges | 611,386 |
| Total Police/Reserves | 6,363,489 |

RECREATION 2014/2015

| | |
|----------------------|---------|
| Personal Services | 286,917 |
| Supplies | 31,000 |
| Other Serv & Charges | 268,400 |
| Total Recreation | 586,317 |

DDA & TIFA 2014/2015

| | |
|----------------------|-----------|
| Personal Services | 39,427 |
| Supplies | 5,050 |
| Other Serv & Charges | 1,293,549 |
| Total DDA & TIFA | 1,338,026 |

CLERK/ELECTIONS 2014/2015

| | |
|-----------------------|---------|
| Personal Services | 161,670 |
| Supplies | 2,075 |
| Other Serv & Charges | 22,900 |
| Total Clerk/Elections | 186,645 |

FIRE 2014/2015

| | |
|----------------------|-----------|
| Personal Services | 3,548,946 |
| Supplies | 40,600 |
| Other Serv & Charges | 56,850 |
| Total Fire | 3,646,396 |

TRANSFERS OUT 2014/2015

| | |
|----------------------|---------|
| Personal Services | - |
| Supplies | - |
| Other Serv & Charges | 584,175 |
| Total Transfers Out | 584,175 |

ASSESSOR 2014/2015

| | |
|----------------------|---------|
| Personal Services | - |
| Supplies | 300 |
| Other Serv & Charges | 158,252 |
| Total Assessor | 158,552 |

BUILDING 2014/2015

| | |
|----------------------|---------|
| Personal Services | 263,272 |
| Supplies | 1,500 |
| Other Serv & Charges | 81,825 |
| Total Building | 346,597 |

COMMISSIONS 2014/2015

| | |
|----------------------|--------|
| Personal Services | - |
| Supplies | - |
| Other Serv & Charges | 17,200 |
| Total Commissions | 17,200 |

ATTORNEY 2014/2015

| | |
|----------------------|---------|
| Personal Services | - |
| Supplies | - |
| Other Serv & Charges | 145,400 |
| Total Attorney | 145,400 |

DPS 2014/2015

| | |
|----------------------|-----------|
| Personal Services | 1,052,172 |
| Supplies | 102,450 |
| Other Serv & Charges | 809,550 |
| Total DPS | 1,964,172 |

MAJOR/LOCAL/MUN 2014/2015

| | |
|-------------------------------|-----------|
| Personal Services | - |
| Supplies | - |
| Other Serv & Charges | 4,491,420 |
| Total Major/Local/Mun Streets | 4,491,420 |

FINANCE 2014/2015

| | |
|----------------------|---------|
| Personal Services | 422,928 |
| Supplies | 1,000 |
| Other Serv & Charges | 2,890 |
| Total Finance | 426,818 |

GARAGE 2014/2015

| | |
|----------------------|---------|
| Personal Services | 295,383 |
| Supplies | 249,450 |
| Other Serv & Charges | 30,350 |
| Total Garage | 575,183 |

LIBRARY 2014/2015

| | |
|----------------------|---------|
| Personal Services | 254,314 |
| Supplies | 6,500 |
| Other Serv & Charges | 311,869 |
| Total Library | 572,683 |