

Performance Dashboard

City of Southgate

82-2270

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$715	\$730	↑ 2.1%	Negative
Fund Balance as % of annual General Fund expenditures	10.9%	14.3%	↑ 31.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	512%	506%	↓ -1.2%	Positive
Debt burden per capita	\$684	\$613	↓ -10.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	⇒ 0.0%	Neutral
Ratio of pensioners to employees	1.61	1.61	⇒ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	⇒ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	17%	⇒ 0.0%	Neutral
Average age of critical infrastructure (years)	38.0	39.0	↑ 2.6%	Negative
Public Safety				
Violent crimes per thousand	3	2	↓ 33.3%	Positive
Property crimes per thousand	18	19	↑ 5.6%	Negative
Traffic injuries or fatalities	37	49	↑ 32.4%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.00	2.00	⇒ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.4%	3.4%	⇒ 0.0%	Positive
Acres of parks per thousand residents	3.4	3.4	⇒ 0.0%	Neutral
Percent of community being provided with curbside recycling	91%	91%	⇒ 0.0%	Neutral